



Info & Deposit

There is a \$150 deposit per skater for the 2009-2010 skating season. If you have two skaters in the program, the deposit is \$100 per skater. These funds will go towards the years' initial expenses. If you pay for the season in full by September 27th, you will not need to pay the deposit. The deposit is due with the signed contract, on or before **September 27th**. The deposit and/or commitment contract is considered the skaters commitment to the season including practices, competitions and exhibitions which will run through the end of January.

Starting on September 26th, 2009 date all skaters are required to wear proper practice attire of black leggings with no stripes or printing. Practice T-shirts will be ordered this date as well (t-shirts budgeted into monthly payments).

Team Expenses & Fundraising

The number of skaters on each team in the program will determine this amount and will be paid over **5 payments**. Team expenses include all ice costs, coaching fees, exhibitions, team shirt, and miscellaneous team expenses.

All fundraising for the team needs to be approved prior to beginning. All skaters and parents should participate in fundraising efforts since this decreases the cost for all skaters. Fund raising is for the team as a whole with the exception of Holiday Wreath Sales. PC Sectionals entry fees, coaches expenses are **NOT** included in the budget or monthly payments. (See PC Sectionals for more cost information).

The Holiday Wreath Sales will begin in October and will be used to offset some of the skater's expenses of ice time and coaches fees for the season.

Individual Expenses

In addition to your monthly fixed payment, your individual costs will be paid as they are incurred. These expenses include practice clothing, tights, make-up, travel expenses (including meals, transportation, and hotel), USFSA membership fees and any other fees that may arise.

All skaters need to be full (if not a full member of another club) or associate members (if a full member of another club) of EFSC.

PACIFIC COAST SECTIONALS IN IOWA IS **NOT** FIGURED INTO THIS BUDGET. IT IS UP TO THE TEAM'S FUNDRAISING EFFORTS OR ADDITIONAL PAYMENTS. INDIVIDUAL TRAVEL EXPENSES ARE **NOT** FIGURED INTO THIS BUDGET. The budget will be reviewed throughout the season. These are estimates and are subject to change.



There will be 3 teams:

Open Juvenile Team- (OJ ABBAs)

This team will have primary practice on **Sundays from 930 am to 12 noon**. Saturdays from 4 pm to 6 pm should be kept in mind for additional practices that may be required. A minimum of 1 to 2 hours off ice and 1 to 2 hours on ice practices. New dress, tights and jacket (if needed) are NOT included in the payments and needs to be paid in full by October 25th, 2009. ***This team WILL travel to PC Sectionals in Iowa January 27th- 31st***. This team will perform in exhibitions, shows and PC Sectional Competition.

Preliminary Team- (J5s)

This team will have primary practice on Saturdays **from 4 pm to 6 pm**. Sundays from 930 am to 12 noon should be kept in mind for additional practices that may be required. This team practices 1 to 2 hours on ice and 1 to 2 hours off ice. Tights or if new dress or new jacket is needed, are NOT included in the payments and needs to be paid in full by the October 25th, 2009. This team does not travel out of state. This team will perform in exhibitions and shows.

Adult Team

This team will have primary practice on **Saturdays from 4 pm to 6 pm**. Sundays from 930 am to 12 noon should be kept in mind for additional practices that may be required. This team practices 1 to 2 hours on ice and 1 to 2 hours off ice. If new dress or new jacket is needed, are NOT included in the payments and needs to be paid in full by the October 25th, 2009. This team does not travel out of state. This team will perform in exhibitions and shows.

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Monthly Payments are due by the 15th of each month!

** a \$5 late fee will be applied if payments are not received by payment due date*

What is your cost? *(These are estimates and are subject to change!)*

16 Skaters.....	\$220.00 Per month Per Month
18 Skaters.....	\$195.00 Per Skater Per Month
20 Skaters.....	\$175.00 Per month Per Month
22 Skaters.....	\$160.00 Per month Per Month
24 Skaters.....	\$150.00 Per month Per Month

10% discount offered to 2nd immediate skating family member.



What does it take to finance the 3 teams?

In order for our teams to skate in exhibitions, shows and competitions, an estimate of \$15,200.00 to cover the team's costs for the season from September to January. This does not include Pacific Coast Sectionals in Iowa.

Each hour of ice costs \$245.00. The ice time is figured by the total number of hours used for the entire season and gets divided amongst ALL skaters. If your team does not practice on Saturday, you may use the ice time for individual practice (NO JUMPS OR FREESTYLE PROGRAMS!) If your team does not practice on Sunday, you may use the ice time for individual practice (NO JUMPS OR FREESTYLE PROGRAMS!). This additional ice that you are paying for!

Coaches fees are paid to Melani and Katie for off ice and on ice (Sandi is volunteering her time as a coach) and divided equally by all 3 teams since all 3 coaches will be coaching all 3 teams. All three coaches expenses are paid at competition/exhibitions (meals, gas, etc.) for Bellingham, Holiday Show, Everett New Years Exhibition and Coach Melani and Coach Katie's time.

Miscellaneous expenses include team registrations, first aid supplies, office supplies/copies, team dinner for coaches and any additional off ice or on ice practices.

Here is the break down for the entire season:

Ice for the season:	\$ 8,085.00
Coaches fees for Off Ice:	\$ 1540.00
Coaches fees for On Ice:	\$ 3420.00
Bellingham Exhibition:	\$ 460.00
New Years Exhibition:	\$ 255.00
Holiday Show:	\$ 205.00
Miscellaneous Team Expenses	\$ 815.00
Total Estimate	\$15,200.00

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What is needed to go to Pacific Coast Sectionals in Iowa?

In order for our team to compete at Synchro Sectionals, an estimate of \$5,800 to cover the team's costs and van rental.

Here is the break down:

Coaches Fees (this is for 5 days at competition):	\$1275.00
Coaches Air Fare (for 3 coaches):	\$1200.00
Coaches Meals (for 3 coaches):	\$ 900.00
Coaches Hotel (1.5 rooms for 3 coaches X 4 nights):	\$ 600.00
Team Registration (\$250 per team)	\$ 250.00
Unofficial Practice Ice (\$150 per team)	\$ 300.00
Official Practice Ice (\$150 per team X 2)	\$ 300.00
Team Transportation (Either 3 vans or 1 bus)	\$ 900.00
Total Estimate	\$5,800.00

Previously earned monies from 2008/2009 will go towards the cost of sectionals.

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